Task 1: Project Management and Grant Administration

		Hourly	# of	(D*E)		(F+G)	Fu	nding Source	S
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	61	98	5,940	3,582	9,522	9,522		
County of Sonoma	Planner	40	367	14,669	10,753	25,422	25,422		
County of Sonoma	Accounting	46	240	10,925	6,235	17,160	17,160		
County of Sonoma	County Counsel	280	4	1,120	0	1,120	1,120		
County of Sonoma	Clerical	28	72	1,990	1,282	3,272	3,272		
RCPA	Program Manager	45	119	5,355	648	6,003	6,003		104
RCPA/SCTA	Executive Director	81	20	1,614	753	2,367	2,367		59
RCPA	Program Analyst	25	63	1,570	0	1,570	1,570		60
							0		
Total			983	43,182	23,253	66,436	66,436	0	2,24
SUPPLIES					Total	0	0	0	
MEETINGS, WORKSHOPS					Total	0	0	0	
					Total	0	0	0	(
OTHER									
					Total	0	0	0	1
TRAVEL									
					Total	0	0	0	
EQUIPMENT									
					Total	0	0	0	
					Total	66,436	66,436	0	2,24

Applicant Name: County

County of Sonoma- Permit & Resource Management Department

Task 2: Update Local and Regional Greenhouse Gas Inventories and Forecasts

		Hourly	# of	(D*E)		(F+G)	I	unding Source	es .
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	5	333	178	511	511		
County of Sonoma	Planner	40	20	800	586	1,386	1,386		
County of Sonoma	GIS Tech	39	13	521	310	831	831		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		69!
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		440
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		43
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,78
SCTA	Planning Director	65	15	968	438	1,406	1,406		44
SCTA	Planning Intern	22	35	770	0	770	770		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	25	1,000	733	1,733	1,733		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	25	1,000	733	1,733	1,733		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	25	1,000	733	1,733	1,733		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	25	1,000	733	1,733	1,733		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	25	1,000	733	1,733	1,733		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	40	1,600	1,172	2,772	2,772		
		67	5	-			511		
Sebastopol Sebastopol	Planning Director Planner	40	25	1,000	178 733	511 1,733	1,733		
			5				511		
Sonoma	Planning Director	67		333	178	511			
Sonoma	Planner	40	25	1,000	733	1,733	1,733		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	25	1,000	733	1,733	1,733		
						0	0		
Total			581	24,781	12,455	37,236	37,236	0	3,803
CONSULTANTS	and Danast Duranastics					40,000	40,000		
Consultants- Data Analysis a Consultants- Partner Review						20,000	40,000 20,000		
Consultants- Partner Reviev	v and input					20,000	20,000		
					Total	60,000	60,000	0	(
SUPPLIES					Total	00,000	00,000	- U	
30. I LILJ								ĺ	
								ĺ	
					Total	0	0	0	C
MEETINGS, WORKSHOPS	5								
,								ĺ	
					Total	0	0	0	C
OTHER									
								ĺ	
					Total	0	0	0	(
TRAVEL									
								ĺ	
					Total	0	0	0	(
EQUIPMENT									
								ĺ	
					Total	0	0	0	(
								ĺ	
					Total	97,236	97,236	0	3,80

Task 3: Prepare Policy Gap Analysis and Evaluate GHG Reduction Targets

		Hourly	# of	(D*E)		(F+G)	F	unding Source	s
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	4	267	142	409	409		
County of Sonoma	Planner	40	64	2,560	1,875	4,435	4,435		
County of Sonoma	GIS Tech	39	20	784	464	1,248	1,248		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	12	968	452	1,420	1,420		356
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	35	770	0	770	770		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	50	2,000	1,465	3,465	3,465		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	50	2,000	1,465	3,465	3,465		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	50	2,000	1,465	3,465	3,465		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	50	2,000	1,465	3,465	3,465		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	50	2,000	1,465	3,465	3,465		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	80	3,200	2,344	5,544	5,544		
		67	5	3,200	178	511	511		
Sebastopol	Planning Director	40							
Sebastopol	Planner		50	2,000	1,465	3,465	3,465		
Sonoma	Planning Director	67	5	333	178	511	511		
Sonoma	Planner	40	50	2,000	1,465	3,465	3,465		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	50	2,000	1,465	3,465	3,465		
						0	0		
Total			868	36,095	20,783	56,877	56,877	0	3,713
CONSULTANTS Consultants- Data Analysis Consultants- Partner Reviev	and evaluation of GHG Reduct w and Input	ion Targets			Total	20,000 10,002 30,002	20,000 10,002 30,002	0	C
SUPPLIES									
MEETINGS, WORKSHOPS	e				Total	0	0	0	C
WEETINGS, WORKSHOPS	•								
OTHER					Total	0	0	0	(
OTTER					T-4-1	0			
TRAVEL					Total	0	0	0	(
					Total	0	0	0	(
EQUIPMENT					i Ocai	0	Ü	0	
					Total	0	0	0	(
					Total	86,879	86,879	0	3,713

Task 4: Update Emission Reduction and Adaptation Measures

		Hourly	# of	(D*E)		(F+G)	Fu	unding Source	s
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	4	267	142	409	409		
County of Sonoma	Planner	40	64	2,560	1,875	4,435	4,435		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		695
RCPA/SCTA	Executive Director	81	11	888	414	1,302	1,302		327
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		434
SCTA	Planner	42	60	2,528	1,209	3,737	3,737		1,782
SCTA	Planning Director	65	15	968	438	1,406	1,406		446
SCTA	Planning Intern	22	30	660	0	660	660		
Cloverdale	Planning Director	67	5	333	178	511	511		
Cloverdale	Planner	40	45	1,800	1,319	3,119	3,119		
Cotati	Planning Director	67	5	333	178	511	511		
Cotati	Planner	40	45	1,800	1,319	3,119	3,119		
Healdsburg	Planning Director	67	5	333	178	511	511		
Healdsburg	Planner	40	45	1,800	1,319	3,119	3,119		
Petaluma	Planning Director	67	5	333	178	511	511		
Petaluma	Planner	40	45	1,800	1,319	3,119	3,119		
Rohnert Park	Planning Director	67	5	333	178	511	511		
Rohnert Park	Planner	40	45	1,800	1,319	3,119	3,119		
Santa Rosa	Planning Director	67	8	533	284	818	818		
Santa Rosa	Planner	40	75	3,000	2,198	5,198	5,198		
Sebastopol	Planning Director	67	5	333	178	511	511		
Sebastopol	Planner	40	45	1,800	1,319	3,119	3,119		
Sonoma	Planning Director	67	5	333	178	511	511		
Sonoma	Planner	40	45	1,800	1,319	3,119	3,119		
Town of Windsor	Planning Director	67	5	333	178	511	511		
Town of Windsor	Planner	40	45	1,800	1,319	3,119	3,119		
Total			797	33,320	18,962	52,282	52,282	0	3,684
CONSULTANTS									
	Adaptation measure developm	ent				16,000	16,000		
Consultants- Partner Rev	iew and Analysis					30,000	30,000	_	
					Total	46,000	46,000	0	0
SUPPLIES									
					Total	0	0	0	0
MEETINGS, WORKSHOPS	5								
					Total	0	0	0	0
OTHER					Total	U	U	0	U
OIHER									
					Total	0	0	0	0
TDAVEL					TOLAI	U	U	0	U
TRAVEL									
					Total	0	0	0	0
EQUIPMENT					TOTAL	0	U	U	U
LQOII WILIYI									
					Total	0	0	0	0
					. 0 (01	0	9	J	0
					Total	98,282	98,282	0	3,684
					iotal	30,202	30,202	U	3,004

**Task 5: Evaluate Emission Reduction Measures** 

		Hourly	# of	(D*E)		(F+G)	Fu	ınding Source	S
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	2	133	71	204	204		
County of Sonoma	Planner	40	10	400	293	693	693		
County of Sonoma	GIS Tech	39	7	263	155	417	417		
RCPA	Program Manager	45	80	3,600	432	4,032	4,032		69
RCPA/SCTA	Executive Director	81	11	888	414	1,302	1,302		32
RCPA	Program Analyst	25	50	1,250	0	1,250	1,250		43
SCTA	Planner	42	50	2,107	1,209	3,316	3,316		1,78
SCTA	Planning Director	65	15	968	438	1,406	1,406		44
SCTA	Planning Intern	22	23	511	0	511	511		
Cloverdale	Planning Director	67	3	200	107	307	307		
Cloverdale	Planner	40	10	408	300	708	708		
Cotati	Planning Director	67	3	200	107	307	307		
Cotati	Planner	40	10	408	300	708	708		
Healdsburg	Planning Director	67	3	200	107	307	307		
Healdsburg	Planner	40	10	408	300	708	708		
Petaluma	Planning Director	67	3	200	107	307	307		
Petaluma	Planner	40	10	408	300	708	708		
Rohnert Park	Planning Director	67	3	200	107	307	307		
Rohnert Park	Planner	40	10	408	300	708	708		
Santa Rosa		67				511			
	Planning Director		5	333	178		511		
Santa Rosa	Planner	40	15	600	440	1,040	1,040		
Sebastopol	Planning Director	67	3	200	107	307	307		
Sebastopol	Planner	40	10	408	300	708	708		
Sonoma	Planning Director	67	3	200	107	307	307		
Sonoma	Planner	40	10	408	300	708	708		
Town of Windsor	Planning Director	67	3	200	107	307	307		
Town of Windsor	Planner	40	10	408	300	708	708		
				0		0	0		
	Total		374	15,916	6,880	22,796	22,796	0	3,684
CONSULTANTS									
Consultants- Quantify mea	sures ner jurisdiction					72,000	72,000		
	view, input and Analysis					30,000	30,000		
consultants rather ne	view, input and Analysis				Total	102,000	102,000	0	(
SUPPLIES						102,000	102,000	0	
					Total	0	0	0	(
MEETINGS, WORKSHOP	PS .				. ota.		,		`
	-								
					Total	0	0	0	(
OTHER							9		·
					Total	0	0	0	(
TRAVEL						Ü	-		,
					Total	0	0	0	
EQUIPMENT							Ů,	Ü	
-4 × 11 11 11 11 11 11 11 11 11 11 11 11 1									
					Total	0	0	0	
					Total	124,796	124,796	0	3,684

Task 6: Public Outreach and Stakeholder Engagement

		Hourly	# of	(D*E)		(F+G)		unding Source	
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	60	4,000	2,132	6,132	6,132		
County of Sonoma	Planner	40	80	3,200	2,344	5,544	5,544		
County of Sonoma	Clerical	28	6	166	107	273	273		
RCPA	Program Manager	45	400	18,000	2,160	20,160	20,160		3,4
RCPA/SCTA	Executive Director	81	35	2,825	1,318	4,143	4,143		1,0
RCPA	Program Analyst	25	375	9,375	0	9,375	9,375		3,4
SCTA	Planner	42	20	843	403	1,246	1,246		55
SCTA	Planning Director	65	20	1,291	584	1,875	1,875		55
SCTA	Planning Intern	22	15	330	0	330	330		
Cloverdale	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cloverdale	Planner	40	70	2,800	2,051	4,851	4,851		
Cotati	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cotati	Planner	40	70	2,800	2,051	4,851	4,851		
Healdsburg	Planning Director	67	30	2,000	1,066	3,066	3,066		
Healdsburg	Planner	40	70	2,800	2,051	4,851	4,851		
Petaluma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Petaluma	Planner	40	70	2,800	2,051	4,851	4,851		
Rohnert Park	Planning Director	67	30	2,000	1,066	3,066	3,066		
Rohnert Park	Planner	40	70	2,800	2,051	4,851	4,851		
		67	50		1,777				
Santa Rosa	Planning Director			3,333		5,110	5,110		
Santa Rosa	Planner	40	110	4,400	3,223	7,623	7,623		
Sebastopol	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sebastopol	Planner	40	70	2,800	2,051	4,851	4,851		
Sonoma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sonoma	Planner	40	70	2,800	2,051	4,851	4,851		
Town of Windsor	Planning Director	67	30	2,000	1,066	3,066	3,066		
Town of Windsor	Planner	40	70	2,800	2,051	4,851	4,851		
		-70	, ,	2,000	2,031	-,051	-,031	-	
Total		1 1	1,971	86,160	38,986	125,146	125,146	0	9,1
SUPPLIES					Totals	57,000	0	0	
SUPPLIES  MEETINGS, WORKSHOPS Sonoma County workshops/soutreach lealdsburg workshops/soutreach lealdsburg workshops/outreach lealdsburg workshops/outreach Sohnert Park workshops/outreach Sohnert Park workshops/soutreach Sebastopol workshops/soutreach Sonoma workshops/soutreach	/outreach sach				Totals	500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshops/outreach realdsburg workshops/outreach realdsburgs-bebastopol workshops/outreach realdsburgs-bebastopol- realdsburgs-bebastopol	/outreach sach					500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500		
MEETINGS, WORKSHOPS Sonoma County workshops. Soloverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach Santa Rosa workshopsloutreach Sonoma workshopsloutreach Town of Windsor workshopsloutreach Town of Windsor workshopsloutreach	/outreach sach					500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500		
MEETINGS, WORKSHOPS Sonoma County workshops. Dioverdale workshopsloutree Cotati workshopsloutree Healdsburg workshopsloutree Healdsburg workshopsloutree Healman workshopsloutree Sonoma workshopsloutree Gosonoma workshopsloutree Town of Windsor workshops SouTA workshopsloutree	/outreach sach					500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500		
MEETINGS, WORKSHOPS Sonoma County workshops. Soloverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach Santa Rosa workshopsloutreach Sonoma workshopsloutreach Town of Windsor workshopsloutreach Town of Windsor workshopsloutreach	/outreach sach				Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutre Petaluma workshopsloutre Sonoma Workshopsloutre Sonoma workshopsloutre Town of Windsor workshopsloutre Town of Windsor workshopsloutre COVA workshopsloutreach COVA workshopsloutreach	/outreach sach					500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500		
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutre Petaluma workshopsloutre Sohnert Park workshopsloutre Sonoma workshopsloutre Sonoma workshopsloutre Town of Windsor workshopsloutre County of Winds	/outreach sach				Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutre Petaluma workshopsloutre Sonoma Workshopsloutre Sonoma workshopsloutre Town of Windsor workshopsloutre Town of Windsor workshopsloutre COVA workshopsloutreach COVA workshopsloutreach	/outreach sach				Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops. Dioverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach Petaluma workshopsloutre Schanter Park workshopsloutr Santa Rosa workshopsloutr Sebastopol workshopsloutreach Town of Windsor workshopsloutreach Town of Windsor workshopsloutreach TOPA workshopsloutreach	/outreach sach	cable to the dat	e(s) of trave	el)	Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshops/outreach realidsburg worksho	foutreach sach sach briefereach sach sach sach sach sach sach sach s		• • • • • • • • • • • • • • • • • • • •		Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Dioverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach Tealdsburg workshopsloutreach Nohnert Park workshopsloutreach Town of Windsor workshopsloutreach TOWN workshopsloutreach TOWN of Windsor workshopsloutreach TOWN o	/outreach sach sach ch ereach sach ach h /outreach sach ach ach ach th foutreach		(182 miles	x .55/mile)	Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops. Cloverdale workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach Tealdama workshops/outreach Rohnert Park workshops/outreach Rohnert Park workshops/outreach Town of Windsor workshops/outreach Town of Windsor workshops/outreach TOPA workshops/outreach TOPA workshops/outreach TRAVEL (Mileage is calculis Sonoma County meeting/outreach County meeting/outreach	foutreach sach sh ereach sach n foutreach ated at the current rate applice treach travel		(182 miles :	x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops Doverdale workshopsloutreach tealdsburg workshopsloutreach tealdsburg workshopsloutreach verbaluma workshopsloutreach Nohnert Park workshopsloutreach Nohnert Park workshopsloutreach Nohnert Park workshopsloutreach Nohnert Park workshopsloutreach Town of Windsor workshopsloutreach Town of Windsor workshopsloutreach NCPA workshopsloutreach TRAVEL (Mileage is calculised Nonoma County meetinglou	foutreach sach sh ereach sach n foutreach ated at the current rate applice treach travel		(182 miles : (182 miles : (182 miles :	x .55/mile) x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops/ Doverdale workshops/outreach lealdsburg workshops/outreach lealdsburg workshops/outreach realdsburg workshops/outreach rowner/ Park workshops/outreach rowner/ Rand Rosa workshops/outreach rown of Windsor workshops/outreach rown of Windsor workshops/outreach rown of Windsor workshops/ DOTHER  TRAVEL (Mileage is calculi Sonoma County meeting/outreach Colati meeting/outreach robati meeting/outreach robating/ robati	/outreach sch sch ereach sach sach sach sach sach sach sach s		(182 miles (182 miles (182 miles (182 miles	x .55/mile) x .55/mile) x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops/outreach leadisburg weeting/outreach leadisburg meeting/outreach	foutreach sach sch ereach sach n foutreach atted at the current rate applied treach travel Travel lel h Travel travel		(182 miles : (182 miles : (182 miles :	x .55/mile) x .55/mile) x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS  Sonoma County workshops/outreach  cotati workshops/outreach  tealdsburg workshops/outreach  tealdsburg workshops/outreach  tealdsburg workshops/outreach  tohnert Park workshops/outreach  town of Windsor workshops  tomna workshops/outreach  TCPA workshops/outreach  THER  RAVEL (Mileage is calculi  sonoma County meeting/outreach  tobati meeting/outreach  totati meeting/outreach  tealdsburg meeting/outreach  tealdsburg meeting/outreach  tealdsburg meeting/outreach  tealdsburg meeting/outreach	foutreach sach sch ereach sach n foutreach atted at the current rate applied treach travel Travel lel h Travel travel		(182 miles (182 miles (182 miles (182 miles	x .55/mile) x .55/mile) x .55/mile) x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS  Jonama County workshops/ Joverdale workshops/outreach  tealdsburg workshops/outreach  tealdsburg workshops/outreach  tealdsburg workshops/outreach  tealdsburg workshops/outreach  tohnert Park workshops/outreach  tohnert Park workshops/outreach  tohnert Park workshops/outreach  town of Windsor workshops/outreach  TOPA workshops/outreach  TOPA workshops/outreach  TOPA workshops/outreach  TOPA  THER  TRAVEL (Mileage is calcula  Joverdale meting/outreach  Total meeting/outreach	foutreach sach sch ereach sach n foutreach sach sach sach sach sach sach sach s		(182 miles (182 miles (182 miles (182 miles (182 miles	x .55/mile) x .55/mile) x .55/mile) x .55/mile) x .55/mile) x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops/ Doverdale workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tohner! Park workshops/outreach tohner! Park workshops/outreach tohner! Park workshops/outreach town of Windsor workshops/outreach Town o	/outreach sach sach sach beh ereach sach ach ach n /outreach sated at the current rate applic treach travel Travel let h Travel travel thavel h travel h travel h travel		(182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles	x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops. Doverdale workshops/outreach realdsburg workshops/outreach relaidsburg workshops/outreach relaidsburg workshops/outreach Rohnert Park workshops/outreach ROHNER RAVEL (Milleage is calculi Sonoma County meeting/outreach Patelaidsburg meeting/outreach Patelaidsburg meeting/outreach Patelaima meeting/outreach Patk m	foutreach sach sh ereach sach sh ereach sach h foutreach sach Travel sel sh Travel sel sh travel stach sh travel stach sh travel sh travel sh travel sh travel		(182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles	x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonorma County workshops. Doverdale workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach tealdsburg workshops/outreach Rohnert Park workshops/outreach Rohnert Park workshops/outreach rown of Windsor workshops/outreach Town of Windsor workshops/outreach CCPA workshops/outreach CCPA workshops/outreach TRAVEL (Milleage is calculi- Sonoma County meeting/outreach Travelealdsburg meeting/outreach Rohnert Park meeting/outreach Rohnert Park meeting/outreach Sonoma Rosa meeting/outreach Sonoma Rosa meeting/outreach Sonoma Rosa meeting/outreach Sonoma meeting/outreach Sonoma meeting/outreach Sonoma meeting/outreach Sonoma meeting/outreach Sonoma meeting/outreach	foutreach sach sh hereach sach sh holoutreach sach sh holoutreach sach sh holoutreach stravel stravel sh h Travel		(182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles (182 miles	x .55/mile)	Totals	500 500 500 500 500 500 500 500	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops. Doverdale workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach rowner Park workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor meetingloutreach rowner realdsburg meetingloutreach realdsburg meetinglout	/outreach ach ach beh ereach ach ach ach ach ach ach foutreach foutreach ach foutreach fravel treach travel treach fravel travel		(182 miles (182 miles	x .55/mile)	Totals	0 500 500 500 500 500 500 500 5	500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops/ Doverdale workshops/outreach reladisburg workshops/outreach reladisburg workshops/outreach reladisburg workshops/outreach Rohnert Park workshops/outreach ROPA wo	/outreach sch sch sch sch seach sch sereach sach sach sach sach sach sach sach s		(182 miles (182 miles	x .55/mile)	Totals	0 500 500 500 500 500 500 500 500 500 5	500 500 500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS Sonoma County workshops. Doverdale workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach realdsburg workshopsloutreach rowner Park workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor workshopsloutreach rown of Windsor meetingloutreach rowner realdsburg meetingloutreach realdsburg meetinglout	/outreach sch sch sch sch seach sch sereach sach sach sach sach sach sach sach s		(182 miles (182 miles	x .55/mile)	Totals	0 500 500 500 500 500 500 500 5	500 500 500 500 500 500 500 500	0	
MEETINGS, WORKSHOPS  conoma County workshops/ coredale workshops/outreach cotati workshops/outreach lealdsburg workshops/outreach lealdsburg workshops/outreach cohent Park workshops/outreach cohent Park workshops/outreach com of Windsor workshops/ coredale workshops/outreach com of Windsor workshops/ coredale workshops/outreach com of Windsor workshops/ com a County meeting/outreach cotati meeting/outreach relatiburg meeting/outreach relatiburg meeting/outreach relatiburg meeting/outreach com of Windsor meeti	/outreach sch sch sch sch seach sch sereach sach sach sach sach sach sach sach s		(182 miles (182 miles	x .55/mile)	Totals	0 500 500 500 500 500 500 500 500 500 5	500 500 500 500 500 500 500 500 500 500	0	
AEETINGS, WORKSHOPS  Ionoma County workshops, Ioverdale workshops/outreach total workshops/outreach total workshops/outreach total workshops/outreach tohner! Park workshops/outreach tohner! Park workshops/outreach tohner! Park workshops/outreach tohner! Park workshops/outreach own of Windsor workshops/ CTA workshops/outreach CCPA workshops/outreach tCPA workshops/outreach tohner! Park meeting/outreach tonner town of Windsor meeting/outreach town of Windsor meeting/outreach traw town of Windsor meeting/outreach traw	/outreach sch sch sch sch seach sch sereach sach sach sach sach sach sach sach s		(182 miles (182 miles	x .55/mile)	Totals	0 500 500 500 500 500 500 500 5	500 500 500 500 500 500 500 500	0	

## Task 7: Draft GRIP

		Hourly	# of	(D*E)		(F+G)	F	unding Source	S
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	55	3,666	1,955	5,621	5,621		
County of Sonoma	Planner	40	242	9,680	7,091	16,771	16,771		
County of Sonoma	Clerical	28	8	221	142	364	364		
RCPA	Program Manager	45	60	2,700	324	3,024	3,024		521
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		446
RCPA	Program Analyst	25	45	1,113	0	1,113	1,113		391
Cloverdale	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cloverdale	Planner	40	80	3,200	2,344	5,544	5,544		
Cotati	Planning Director	67	30	2,000	1,066	3,066	3,066		
Cotati	Planner	40	80	3,200	2,344	5,544	5,544		
Healdsburg	Planning Director	67	30	2,000	1,066	3,066	3,066		
Healdsburg	Planner	40	80	3,200	2,344	5,544	5,544		
Petaluma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Petaluma	Planner	40	80	3,200	2,344	5,544	5,544		
Rohnert Park	Planning Director	67	30	2,000	1,066	3,066	3,066		
Rohnert Park	Planner	40	80	3,200	2,344	5,544	5,544		
Santa Rosa	Planning Director	67	50	3,333	1,777	5,110	5,110		
		40	128	5,120					
Santa Rosa	Planner		30		3,750	8,870	8,870		
Sebastopol	Planning Director	67		2,000	1,066	3,066	3,066		
Sebastopol	Planner	40	80	3,200	2,344	5,544	5,544		
Sonoma	Planning Director	67	30	2,000	1,066	3,066	3,066		
Sonoma	Planner	40	80	3,200	2,344	5,544	5,544		
Town of Windsor	Planning Director	67	30	2,000	1,066	3,066	3,066		
Town of Windsor	Planner	40	80	3,200	2,344	5,544	5,544		
				0		0	0		
Total			1,483	68,642	42,886	111,528	111,528	0	1,358
CONSULTANTS Consultants- Write Draft GRIP, str	rategy for each jurisdict	ion, webbase	d implmenta	_		50,000			
SUPPLIES					Total	50,000	0	0	0
					Total	0	0	0	0
MEETINGS, WORKSHOPS									
					Total	0	0	0	0
OTHER									400000
County of Sonoma Energy Code An									100000 250000
City of Santa Rosa Climate Action F	rian				Total	0	0	0	350,000
TRAVEL					TOLAI	0	U	U	330,000
INAVEL									
					Total	0	0	0	0
EQUIPMENT									
					Total	0	0	0	0
					Total	161,528	111,528	0	351,358

Applicant Name: County of Sonoma- Permit & Resource Management Department Task 8: Final GRIP

		Hourly	# of	(D*E)		(F+G)		Funding Source	s
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	2	133	71	204	204		
County of Sonoma	Planner	40	10	400	293	693	693		
RCPA	Program Manager	45	55	2,475	297	2,772	2,772		477
RCPA/SCTA	Executive Director	81	15	1,211	565	1,776	1,776		446
RCPA	Program Analyst	25	40	1,000	0	1,000	1,000		391
Cloverdale	Planning Director	67	3	200	107	307	307		
Cloverdale	Planner	40	10	400	293	693	693		
Cotati	Planning Director	67	3	200	107	307	307		
Cotati	Planner	40	10	400	293	693	693		
Healdsburg	Planning Director	67	3	200	107	307	307		
Healdsburg	Planner	40	10	400	293	693	693		
Petaluma	Planning Director	67	3	200	107	307	307		
Petaluma	Planner	40	10	400	293	693	693		
Rohnert Park	Planning Director	67	3	200	107	307	307		
Rohnert Park	Planner	40	10	400	293	693	693		
Santa Rosa	Planning Director	67	5	333	178	511	511		
Santa Rosa	Planner	40	15	612	448	1,060	1,060		
Sebastopol	Planning Director	67	3	200	107	307	307		
Sebastopol	Planner	40	10	400	293	693	693		
Sonoma	Planning Director	67	3	200	107	307	307		
Sonoma	Planner	40	10	400	293	693	693	1	
Town of Windsor	Planning Director	67	3	200	107	307	307	<u> </u>	
Town of Windsor	Planner	40	10	400	293	693	693		
TOWN OF WINGSOF	T latifier	10	10	0	233	033	033		
Total		+	246	10,964	5,049	16,013	16,013	0	1,314
SUPPLIES									
Sonoma County supplies						500	500		
Cloverdale supplies						500	500		
Cotati supplies						500	500		
Healdsburg supplies						500	500		
Petaluma supplies						500	500		
Rohnert Park supplies						500	500		
Santa Rosa supplies						500	500		
Sebastopol supplies						500	500		
Sonoma supplies						500	500		
Town of Windsor supplies						500	500		
SCTA supplies						500	500		
						500	500		
RCPA supplies					Total	6,000	6,000	0	0
MEETINGS, WORKSHOPS					i otai	6,000	6,000	- "	
					Total	0	0	0	0
OTHER									
					Total	0	0	0	0
TRAVEL									
					Total	0	0	0	C
EQUIPMENT									
					Total	0	0	0	0
						-		<u> </u>	,
						72,013	22,013		

Applicant Name:

County of Sonoma- Permit & Resource Management Department

Task 9: Local Adoption

		Hourly	# of	(D*E)		(F+G)	Fu	nding Source	S
PERSONNEL	Title	Rate	Hours	Salary	Benefits	Total	DOC Grant	Cash	In-Kind
County of Sonoma	Planning Director	67	29	1,933	1,031	2,964	2,964		
County of Sonoma	Planner	40	120	4,800	3,516	8,316	8,316		
County of Sonoma	Clerical	28	12	332	214	545	545		
RCPA	Program Manager	45	70	3,150	378	3,528	3,528		608
RCPA/SCTA	Executive Director	81	20	1,614	753	2,367	2,367		594
RCPA	Program Analyst	25	40	1,000	0	1,000	1,000		391
SCTA	Planner	42	15	632	403	1,035	1,035		594
SCTA	Planning Director	65	15	968	584	1,552	1,552		594
Cloverdale	Planning Director	67	20	1,333	711	2,044	2,044		
Cloverdale	Planner	40	50	2,001	1,465	3,466	3,466		
Cotati	Planning Director	67	20	1,333	711	2,044	2,044		
Cotati	Planner	40	50	2,001	1,465	3,466	3,466		
Healdsburg	Planning Director	67	20	1,333	711	2,044	2,044		
Healdsburg	Planner	40	50	2,001	1,465	3,466	3,466		
Petaluma	Planning Director	67	20	1,333	711	2,044	2,044		
Petaluma	Planner	40	50	2,001	1,465	3,466	3,466		
Rohnert Park	Planning Director	67	20	1,333	711	2,044	2,044		
Rohnert Park	Planner	40	50	2,001	1,465	3,466	3,466		
Santa Rosa	Planning Director	67	25	1,667	889	2,555	2,555		
Santa Rosa	Planner	40	80	3,200	2,344	5,544	5,544		
Sebastopol	Planning Director	67	20	1,333	711	2,044	2,044		
Sebastopol	Planner	40	50	2,001	1,465	3,466	3,466		
Sonoma	Planning Director	67	20	1,333	711	2,044	2,044		
Sonoma	Planner	40	50	2,001	1,465	3,466	3,466		
Town of Windsor	Planning Director	67	20	1,333	711	2,044	2,044		
Town of Windsor	Planner	40	50	2,001	1,465	3,466	3,466		
				0		0	0		
Total			986	45,968	27,517	73,485	73,485	0	2,781
CONSULTANTS Consultants- Technical part	icipation					30,000			
				-	Totals	30,000	0		C
SUPPLIES						22,222			-
				-	Totals	0	0	0	C
MEETINGS, WORKSHOP	S								
				-	Totals	0	0	0	(
OTHER									
TRAVEL				-	Totals	0	0	0	(
THE VEL				-	Totals	0	0	0	
EQUIPMENT						J			
				-	Totals	0	0	0	(
					Γotals	103,485	73,485	0	2,781

## **Applicant Name:** County of Sonoma-Permit & Resource Management Division

## **Budget By Entity**

Entity	DOC Grant	Cash	In-Kind/Leveraging
Sonoma County	\$120,000		\$100,000
Cloverdale	\$35,000		
Cotati	\$35,000		
Healdsburg	\$35,000		
Petaluma	\$35,000		
Rohnert Park	\$35,000		
Santa Rosa	\$55,000		\$250,000
Sebastopol	\$35,000		
Sonoma	\$35,000		
Town of Windsor	\$35,000		
SCTA	\$30,000		\$15,864
RCPA	\$90,000		\$15,891
Consultants	\$425,002		
TOTAL	\$1,000,000	\$0	\$381,755

<sup>\*\*</sup>All cells are all linked to the other cells in the Tasks

## **Budget by Task**

Task	DOC Grant	Cash	In-Kind/Leveraging
Task 1	\$66,436		\$2,244
Task 2	\$97,236		\$3,803
Task 3	\$86,879		\$3,713
Task 4	\$98,282		\$3,684
Task 5	\$124,796		\$3,684
Task 6	\$189,346		\$9,174
Task 7	\$161,528		\$351,358
Task 8	\$72,013		\$1,314
Task 9	\$103,485		\$2,781
TOTAL	\$1,000,000	\$0	\$381,755